ORDINANCE NO. 506-23

AN ORDINANCE ESTABLISHING THE BUDGET AND ANNUAL APPROPRIATIONS FOR FISCAL YEAR 2023-2024 FOR THE CITY OF ASHTON, IDAHO.

BE IT HEREBY RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF ASHTON, IDAHO AS FOLLOWS:

The budget and annual appropriations for fiscal year 2023-2024 as presented on August 23, 2023, by the City of Ashton Budget Officer, with appropriations to each office, published for public notification in the Standard Journal newspaper on August 15 and 22, 2023, be, and hereby are adopted as amended and attached.

PASSED BY THE MAYOR AND COUNCIL OF THE CITY OF ASHTON, IDAHO, this 23rd day of August 2023.

THOMAS MATTINGLY, MAYOR

ATTEST:

CATHY STEGELMEIER, CLERK

APPROVED BUDGET - FISCAL YEAR 2024
CITY OF ASHTON
ORDINANCE 506-23

	Actual 2022	Budget 2023	YTD 2023	Proposed 2024
Expenditures				
General Fund	184,569	187,008	76,877	192,861
Police Dept	334,186	442,023	163,677	449,232
Street Fund	492,299	352,382	506,067	225,381
Parks & Recreation	120,780	142,032	18,793	140,561
Other Special Funds	12,715	33,190	3,709	28,890
Water Fund	299,993	513,000	180,397	507,842
Sewer Fund	386,985	1,535,682	426,608	1,552,315
Sanitation Fund	236,295	307,879	130,424	298,500
Expenditure Totals	**2,067,822**	**3,513,196**	**1,506,552**	**3,395,582**
Revenues				
Property Tax Levy Revenue				
General Fund	236,899	260,315	171,311	268,125
Streets	128,461	134,496	92,915	138,531
Parks & Recreation	24,086	26,032	17,422	27,179
Capital Improvement	12,043	13,016	8,711	13,016
Judgment	-	-	-	-
Total Levy Revenue	**401,489**	**433,859**	**290,359**	**446,851**
Other Revenue				
General Fund Other	241,292	32,391	49,106	23,500
State Sources	105,683	140,175	44,588	140,175
Fines/Fees/Licenses/Permits	26,551	13,900	23,692	21,400
State Highway Users	50,449	53,500	34,266	56,350
County Road & Bridge	16,472	14,000	6,182	14,000
Street Fund Other	39,960	5,500	304,900	500
Parks & Rec	98,298	32,300	8,126	30,100
Other Special Rev Funds	18,373	15,874	18,499	15,274
Water Fund	351,139	408,000	195,190	327,000
Sewer Fund	579,993	1,503,200	469,278	1,518,200
Sanitation Fund	575,271	298,500	164,379	298,500
Revenue Total	**2,504,970**	**2,951,199**	**1,608,565**	**2,891,850**
From Reserves	-	433,981	-	388,734
Interfund Transfers	-	128,016	1,582	114,998
Carryover and Interfund Transfers Total	**0**	**561,997**	**1,582**	**503,732**
Grand Total Revenue	**2,504,970**	**3,513,196**	**1,610,147**	**3,395,582**

This Budget was approved by the Ashton City Council on August 23, 2023

Mayor Thomas Mattingly